Optional: Additional information on products can be placed here:

# **Financial Data**

### **State FY 10 UWP Project Budget:**

FHWA/FTA Amount Requested: \$ 1,095,133

Local Match Amount: \$409,045

Expense Breakdown for Core UWP Expenditures				
\$ 1,095,133	Staff (including overhead)			
\$	Other costs (specify purpose: )	ı		

### **Staff Time Breakdown for Core UWP Expenditures**

Total Person Months (FY 10): 180

### Detailed description of staff time and responsibilities for core projects:

Staff Position	Tasks on Core Project	Person Months
Planning Liaisons	See attached scope for details.	180

Optional: Information on additional staff involvement can be placed here: Each Council utilizes the staff needed to accomplish scope tasks, with the overall PL program having the equivilant of 11 full-time staff at 80/20 match and 4 full-time staff at 50/50 match. The \$1,095,133 in federal funds, is matched with \$228,696 at 80/20, and \$180,349 in additional local match at 50/50 (see attached basis for funding request for details).

Optional: Comments on core planning activities not covered by UWP funding:

# FY 2010 UWP PROPOSAL FORM CORE PROJECTS

State Fiscal Year (July 1, 2009 to June 30, 2010)

Project/Program Title: Subregional Transportation Planning, Programming and Management

**Sponsoring Agency:** Regional Council of Mayors

### **Project Description**

**Purpose:** To provide for strategic participation by local officials in the region's transportation process as required by SAFETEA-LU, the Regional Planning Act and future legislarion. To support the Council of Mayors by providing STP development and monitoring, general liaison services, technical assistance and communications assistance.

**Core Element Addressed/Supplemental:** Multiple Elements

Justification: How does this project address core MPO responsibilities?: Through the Planning Liaison (PL) Program, the Council of Mayors provides a link between CMAP and the suburban Mayors. PL staff coordinates with CMAP and other local, regional and state transportation agencies to support the integration of transportation and land use in the Long Range Plan, subregional corridor planning, data collection, ITS initiative, etc. Each council manages an STP program that is integrated into the Transportation Improvement Program. PL staff work to advance the goals and focus areas of the Unified Work Program and Congestion Management System throught the region. The PL Program provides a forum for municipal education and involvement in support of CMAP's Public Participation Program.

**Major Tasks:** See attached Council of Mayors scope for details. (Please note that several tasks include additional activities that will be submitted as part of the Discretionary Program Element (Competitive Selection) of the UWP.

### **Products and completion schedule:**

Product	Product Type	Completion
		Date:
FY 09 - 13 Surface Transportation Program	Plan/Program	On-Going
Municipal project applications (CMAQ, RTAP, ITEP, etc.	Plan/Program	As Needed
FY 2010 Quarterly Reports	Outside Distribution	As Needed

# Addendum to Application for FY 10 UWP Funding

	Basis for Council of Mayors FY 10 UWP Core Supplemental Funding Request							
Council	% Increase Requested Over FY 09	FY 09 Federal Funds Awarded	FY 10 Federal Total Requested	FY 09 Local Match	FY 10 Local Match	FY 09 Total (Federal & Local) Awarded	FY 10 Total (Federal & Local) Requested	
North Shore	12%	\$ 71,255.69	\$ 79,806.37	\$ 17,813.92	\$ 19,951.59	\$ 89,069.61	\$ 99,757.96	
Northwest	12%	\$ 78,779.64	\$ 88,233.20	\$ 19,694.91	\$ 22,058.30	\$ 98,474.55	\$ 110,291.50	
North Central	12%	\$ 70,995.96	\$ 79,515.48	\$ 17,748.99	\$ 19,878.87	\$ 88,744.95	\$ 99,394.34	
Central	12%	\$ 69,667.78	\$ 78,027.92	\$ 17,416.95	\$ 19,506.98	\$ 87,084.73	\$ 97,534.90	
Southwest	12%	\$ 71,946.68	\$ 80,580.28	\$ 17,986.67	\$ 20,145.07	\$ 89,933.35	\$ 100,725.36	
South	12%	\$ 115,369.45	\$ 129,213.79	\$ 59,034.66	\$ 66,118.82	\$ 174,404.12	\$ 195,332.61	
DuPage	12%	\$ 123,441.62	\$ 138,254.62	\$ 61,052.71	\$ 68,379.03	\$ 184,494.33	\$ 206,633.65	
Kane Kendall	12%	\$ 114,931.97	\$ 128,723.81	\$ 58,925.29	\$ 65,996.33	\$ 173,857.26	\$ 194,720.14	
Lake	12%	\$ 77,769.53	\$ 87,101.87	\$ 19,442.38	\$ 21,775.47	\$ 97,211.91	\$ 108,877.34	
McHenry	12%	\$ 69,860.83	\$ 78,244.13	\$ 17,465.21	\$ 19,561.03	\$ 87,326.03	\$ 97,805.16	
Will	12%	\$ 113,777.97	\$ 127,431.32	\$ 58,636.79	\$ 65,673.21	\$ 172,414.76	\$ 193,104.53	
Total	12%	\$ 977,797.13	\$ 1,095,132.78	\$ 365,218.49	\$ 409,044.70	\$ 1,343,015.61	\$ 1,504,177.49	

Summary		
FY 10 Federal Funds Requested	\$	1,095,132.78
FY 10 80/20 Local Match	l	\$228,696.03
Subtotal of Federal & 80/20 Local Match	\$	1,323,828.81
FY 10 Additional 50/50 Local Match ("overmatch")		\$180,348.68
Total FY 10 UWP Core Supplemental Funding		1,504,177.49

## FY 10 UWP PROPOSAL FORM

# **Discretionary Program Element**

(COMPETITIVE PROJECTS)

State Fiscal Year (July 1, 2009 to June 30, 2010)

**Project Title:** Subregional Planning, Programming and Management

**Sponsoring Agency:** Regional Council of Mayors

Coordinating Agencies: Regional Council of Mayors and/or

Project Type If continued, FY 09 UWP #

**Project Description** (Responses are intended to be concise. You will be limited on the number of characters that you can input.)

**Purpose:** To provide for strategic participation by local officials in the regional planning process as required by SAFETEA-LU, the Regional Planning Act and future legislation. To support the Council of Mayors by providing local liaisons to regional activities, facilitating communication between local and regional stakeholders, and coordinating local technical assistance for regional programs, projects, and research.

If the project relates to a regional focus area, please explain: CMAP has consistently expressed the need for Planning Liaisons to support its role in regional planning and in the integration of regional planning and transportation. This request recognizes the vital role that PLs play in linking CMAP to the region's municipalities. These funds will cover Planning Liaison/Council work in support of the Region's Focus Areas, including:

- Integration of Transportation and Land Use Planning
- Congestion Relief (Multi-Modal) (Management, Research and Analysis)
- Environmental Impacts of Transportation Decisions
- Development of Comprehensive Regional Plan
- Transportation's Role in Economic and Community Development
- Jobs-Housing-Transportation Planning
- Transportation Issues for Seniors and People with Disabilities
- Financing the Transportation System
- Public Involvement in Transportation and Comprehensive Planning
- Providing Technical Assistance

**Major tasks:** Communication, General Liaison, and Technical Assistance (see attached Council of Mayors scope for details).

Previous efforts and inputs (studies or activities that support or contribute to the current effort, existing data or content created by others): These activities build on work that the Council of Mayors has successfully accomplished over twenty years to link the region's Metropolitan Planning Organization to the region's 272 municipalities and their elected officials.

#### **Products and completion schedule:**

Product	Product Type	Completion Date:
Products in support of the Region's Focus Areas.	Plan/Program	As Needed
Municipal improvement project applications	Plan/Program	As Needed
FY 09 Quarterly Reports	Plan/Program	Quarterly

Optional: Additional information on products can be placed here: N/A

Future activities or subsequent studies resulting from this project: To be determined based on CMAP and Council activities.

#### **Financial Data**

# **State FY 10 UWP Project Budget:**

FHWA/FTA Amount Requested: \$ 133,749

Local Match Amount: \$49,957

Expense Breakdown for UWP Expenditures					
<b>\$</b> 133,749	Staff (including overhead)				
\$ 0	Consultant or pass-through				
\$ 0	Other costs (specify purpose: N/A )				

**Total Person Months (FY 10)**: 36

**Optional:** Information on additional funds or grants that will be used on this project: The \$133,749 in federal funds, is matched with \$27,931 at 80/20, and \$22,026 in additional local match at 50/50 (see attached basis for funding request for details).

# Addendum to Application for FY 10 UWP Funding

	Basis for Council of Mayors FY 10 UWP Discretionary Funding Request							
Council	% Increase	FY 09 Federal Funds	FY 10 Federal Total	FY 09 Local Match	FY 10 Local Match	FY 09 Total (Federal	FY 10 Total (Federal & Local)	
	Requested Over FY	Awarded	Requested			& Local) Awarded	Requested	
	09							
North Shore	6%	\$ 9,195.06	\$ 9,746.76	\$ 2,298.76	\$ 2,436.69	\$ 11,493.82	\$ 12,183.45	
Northwest	6%	\$ 10,165.97	\$ 10,775.93	\$ 2,541.49	\$ 2,693.98	\$ 12,707.47	\$ 13,469.91	
North Central	6%	\$ 9,161.54	\$ 9,711.23	\$ 2,290.38	\$ 2,427.81	\$ 11,451.92	\$ 12,139.04	
Central	6%	\$ 8,990.15	\$ 9,529.56	\$ 2,247.54	\$ 2,382.39	\$ 11,237.69	\$ 11,911.95	
Southwest	6%	\$ 9,284.23	\$ 9,841.28	\$ 2,321.06	\$ 2,460.32	\$ 11,605.29	\$ 12,301.60	
South	6%	\$ 14,887.64	\$ 15,780.90	\$ 7,618.02	\$ 8,075.10	\$ 22,505.66	\$ 23,856.00	
DuPage	6%	\$ 15,929.29	\$ 16,885.05	\$ 7,878.43	\$ 8,351.14	\$ 23,807.72	\$ 25,236.19	
Kane Kendall	6%	\$ 14,831.18	\$ 15,721.05	\$ 7,603.90	\$ 8,060.14	\$ 22,435.09	\$ 23,781.19	
Lake	6%	\$ 10,035.62	\$ 10,637.76	\$ 2,508.91	\$ 2,659.44	\$ 12,544.53	\$ 13,297.20	
McHenry	6%	\$ 9,015.05	\$ 9,555.96	\$ 2,253.76	\$ 2,388.99	\$ 11,268.82	\$ 11,944.95	
Will	6%	\$ 14,682.26	\$ 15,563.20	\$ 7,566.67	\$ 8,020.67	\$ 22,248.94	\$ 23,583.87	
		\$ -	\$ -	\$ -	\$ 49,956.67	\$ -	\$ 49,956.67	
Total	6%	\$ 126,178.00	\$ 133,748.68	\$ 47,128.93	\$ 49,956.67	\$ 173,306.93	\$ 183,705.35	

Summary	
FY 10 Federal Funds Requested	\$ 133,748.68
FY 10 80/20 Local Match	\$ 27,930.67
Subtotal of Federal & 80/20 Local Match	\$ 161,679.35
FY 10 Additional 50/50 Local Match ("overmatch")	\$ 22,026.00
Total FY 10 UWP Discretionary Funding	\$ 183,705.35